

EXPECTED OUTPUTS	ACTIVITIES AND ACTIONS	PLANNED BUDGET														
		2016		2017		2018		Account Description	Fund	Code	2016 USD	2017 USD	2018 USD			
		II	III	IV	I	II	III							IV	I	
Baseline: Number and ratio of fully equipped perinatal institutions: 0 Number and ratio of health care professionals trained in EPC: 40% Indicators: 5 out of 7 regional perinatal institutions from TN region fully endowed with necessary medical equipment and consumables until December 2017 Number and ratio of health care professionals trained in EPC: 60% Targets 2016 Needs assessment for the provision of medical consumables and equipment for 5 regional perinatal institutions carried out. Required medical consumables procured and delivered Targets 2017 Relevant equipment for 5 regional perinatal institutions from TN region provided (Tiraspol, Bender, Slobozia, Grigoriopol, Ryniata) Renovation and equipping of the Emergency Training Center completed.	Activity 1. Procurement of medical equipment and consumables for perinatal institutions in TN															
	1.1. Conduct preliminary assessment of needs in procurement of equipment and consumables											5,000	3,000	2,000	0	
												3,000	2,000	1,000	0	
												242,157	0	242,157	0	
	1.2. Procurement and delivery of equipment and consumables											80,000	80,000	0	0	
												5,997	2,100	2,100	1,697	
												1,200	3,932	1,550	832	
	1.3. Provision of technical monitoring											23,793	6,206	17,416	177	
												363,785	94,856	266,223	2,706	
	Subtotal Activity 1															
	Activity 2. Retrofitting and equipping of emergency training center															
	2.1															
	2.1. Elaboration of center concept											50,000	15,000	35,000	0	
	2.2. Conduct structural design and reconstruction works of the training center											10,000	0	10,000	0	
	2.3. Procurement of equipment and furniture for the training center											10,000	0	10,000	0	
2.4. Systematic monitoring site visits and periodic spot-checks carried out by project engineers											10,000	0	10,000	0		
											5,600	1,050	4,550	0		
											85,600	16,050	69,550	0		
Subtotal Activity 2																
TOTAL																
											449,385	110,906	335,773	2,706		